

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Science				
Full Program Name: Geoscience	Course Prefix(s) within Program: GEOS	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	2,661	2,249	2,123	1% Transfer SCH
Student Head Count (Unduplicated)	728	620	577	
Average Class Size	21	19	19	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	89.8	91.7	91.6	89.2%
% Student Success	81.2	83.5	82.5	81.5%
% Attrition	10.2	8.3	8.4	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	2	3	2
# of Part Time/Adjunct Faculty	3	2	4
Student Credit Hours by FT Faculty	665	825	504
Student Credit hours by PT Faculty	552	159	432
Student Enrollment by FT Faculty	178	240	136
Student Enrollment by PT Faculty	184	53	144
Cost per credit hour	\$137.75	\$141.65	\$129.10
Cost per student FTE	\$4,133	\$4,249	\$3,873
FY Expenditures	\$336,561	\$318,563	\$274,085
Revenue			
Tuition	\$217,038	\$176,743	\$173,036
KBOR Calculated State Share of Cost on percent received previous year		\$135,277	\$133,222